



DE AGOSTINI

Figures in EUR million

	Publishing	Gaming & Services	Finance	Holding / Elimination intrasegment	Consolidation - Group
P&L					
Net revenues	313	3.459	74	(1)	3.845
EBITDA	7	1.484	73	36	1.600
Deprec., amort. and other non-cash items	(14)	(675)	(5)	(2)	(696)
Income (loss) from equity investments	-	-	2	40	42
ORDINARY EBIT	(7)	809	70	74	946
Financial income/(charges)	(2)	(290)	-	(7)	(299)
ORDINARY EBT (A)	(9)	519	70	67	647
Other impairment	-	-	-	(6)	(6)
Other non-recurring income/(charges)	-	(128)	-	(84)	(212)
NO ORDINARY EBT (B)	-	(128)	-	(90)	(218)
EBT (A+B)	(9)	391	70	(23)	429
Taxes	1	(234)	(12)	6	(239)
Net profit (loss) from assets sold/discontinued operations	113	360	-	-	473
Consolidated net profit (loss)	105	517	58	(17)	663
pertaining to Group	106	220	50	(30)	346
pertaining to minorities	(1)	297	8	13	317